

FY 2013 White Mountain Apache Tribe Contract Detail



	Grantee Name	Contract Period	Allotment Total Allotment	Awarded	YTD Expense	Expense Variance	Reimbursement Activity	
							Pending	Paid (Last 30 Days)
Community	Community Awareness Strategy	Strategy Subtotal:	\$30,000	\$30,000	-	\$30,000		
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$30,000	-	\$30,000		
	Community Outreach Strategy	Strategy Subtotal:	\$0	-	(\$133)	\$133		
	First Things First (FTF-Directed)	To Be Determined		-	(\$133)	\$133		
	Goal Area Subtotal:		\$30,000	\$30,000	(\$133)	\$30,133		
Coordination	Service Coordination Strategy	Strategy Subtotal:	\$0	-	-	-		
				-	-	-		
	Goal Area Subtotal:		\$0	-	-	-		
Evaluation	Statewide Evaluation Strategy	Strategy Subtotal:	\$19,595	\$19,595	\$19,595	\$0		
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$19,595	\$19,595	\$0		
	Goal Area Subtotal:		\$19,595	\$19,595	\$19,595	\$0		
Family Support	Family Support – Children with U.S. Department of Health and Human Service, Indian Health Services, Whiteriver Service Unit	Strategy Subtotal:	\$125,000	\$118,204	\$22,835	\$95,369		
		07/01/2012-06/30/2013		\$118,204	\$22,835	\$95,369		
	Native Language Preservation	Strategy Subtotal:	\$30,000	-	-	-		
	Parent Education Community-Based	Strategy Subtotal:	\$0	-	\$9,301	(\$9,301)		
	Johns Hopkins University/School of Public Health	To Be Determined		-	\$9,301	(\$9,301)		
	Parent Outreach and Awareness	Strategy Subtotal:	\$175,000	-	-	-		
	Reach Out and Read Strategy	Strategy Subtotal:	\$102,825	\$100,725	\$65,778	\$34,947	\$4,569	\$4,275
	American Academy of Pediatrics - AZ Chapter	08/01/2012-06/30/2013		\$97,900	\$63,654	\$34,246	\$4,569	\$4,275
	American Academy of Pediatrics -AZ Foundation	07/01/2012-07/31/2012		\$2,825	\$2,124	\$701		
	Goal Area Subtotal:		\$432,825	\$218,929	\$97,914	\$121,015	\$4,569	\$4,275

	Grantee Name	Contract Period	Allotment	Awarded	YTD Expense	Expense Variance	Reimbursement Activity	
			Total Allotment				Pending	Paid (Last 30 Days)
Health	Child Care Health Consultation	Strategy Subtotal:	\$7,560	\$7,542	\$603	\$6,938	\$71	\$51
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$353	\$353	-		
	Pima County Health Department	07/01/2012-06/30/2013		\$706	\$248	\$458	\$71	\$51
	U.S. Department of Health and Human Service, Indian Health Services, Whiteriver Service Unit	07/01/2012-06/30/2013		\$6,345	-	\$6,345		
	University of Arizona Cooperative Extension	07/01/2012-06/30/2013		\$138	\$3	\$135		
	Oral Health Strategy	Strategy Subtotal:	\$80,000	\$66,184	\$8,041	\$58,143		\$3,984
	Navajo County Public Health Services District	07/01/2012-06/30/2013		\$66,184	\$8,041	\$58,143		\$3,984
	Goal Area Subtotal:		\$87,560	\$73,726	\$8,644	\$65,082	\$71	\$4,035
Professional	Scholarships non-TEACH Strategy	Strategy Subtotal:	\$10,000	\$10,000	-	\$10,000		
	Central Arizona College	07/01/2012-06/30/2013		\$10,000	-	\$10,000		
	Scholarships TEACH Strategy	Strategy Subtotal:	\$16,500	\$16,500	\$1,136	\$15,364		\$207
	Association for Supportive Child Care	07/01/2012-06/30/2013		\$16,500	\$1,136	\$15,364		\$207
	Goal Area Subtotal:		\$26,500	\$26,500	\$1,136	\$25,364		\$207
Quality and Access	Quality First Strategy	Strategy Subtotal:	\$49,693	\$45,641	\$21,237	\$24,404	\$36	
	Arizona Department of Health Services	07/01/2012-06/30/2013		\$1,552	-	\$1,552		
	Southwest Human Development	07/01/2012-06/30/2013		\$236	\$92	\$143	\$16	
		10/01/2012-06/30/2013		\$452	\$33	\$420	\$20	
	Valley of the Sun United Way	07/01/2012-06/30/2013		\$43,401	\$21,113	\$22,289		
	Quality First Child Care Scholarships	Strategy Subtotal:	\$128,882	\$128,882	\$88,029	\$40,853		\$39,533
	Valley of the Sun United Way	07/01/2012-06/30/2013		\$128,882	\$88,029	\$40,853		\$39,533
	Goal Area Subtotal:		\$178,575	\$174,523	\$109,267	\$65,256	\$36	\$39,533
Overall Total:			\$775,055	\$543,273	\$236,423	\$306,851	\$4,677	\$48,050